

HUNTER'S RIDGE TOWNHOME ASSOCIATION
2009 BUDGET

INCOME	
Dues	320,640.00
Late Fee Income	1,000.00
Interest on Reserves	<u>7,000.00</u>
TOTAL INCOME	328,640.00
EXPENSES	
Accounting	2,500.00
Asphalt Repairs	30,000.00
Bank Service Charge	150.00
Concrete Repairs	7,000.00
Deck Loan charges	6,000.00
Deck Loan Repay	25,000.00
Electricity/Lighting	2,000.00
Federal Income Tax	1,000.00
Gutter Cleaning	4,500.00
Insurance	31,000.00
Landscape Contract	18,500.00
Landscape Maintenance	7,000.00
Legal Expense	1,200.00
Lot Sweep/Stripe	2,000.00
Maintenance on Building	9,000.00
Management Fee	22,645.20
Miscellaneous Expense	600.00
Pest Control	1,800.00
Paint Buildings	34,500.00
Plants, Trees, Shrubs	1,000.00
Postage	700.00
Printing and Copies	700.00
Roof Repairs	2,000.00
Snow Removal	10,000.00
Sprinkler Repairs	6,000.00
State Income Tax	200.00
Trash Collection	16,000.00
Trim & Prune Plants	5,000.00
Water/Sewer	80,000.00
Web Site Maint.	<u>425.00</u>
Total General Expenses	<u>328,420.20</u>
NET INCOME (LOSS)	<u>219.80</u>