

HUNTER'S RIDGE TOWNHOME ASSOCIATION
2010 BUDGET

INCOME	
Dues	320,480.00
Late Fee Income	1,500.00
TOTAL INCOME	321,980.00
EXPENSES	
Accounting	2,400.00
Bank Service Charge	350.00
Deck Loan charges	6,000.00
Deck Loan Repay	25,000.00
Electricity/Lighting	1,500.00
Federal Income Tax	800.00
Gutter Cleaning	4,000.00
Insurance	25,000.00
Landscape Contract	20,000.00
Landscape Maintenance	6,000.00
Legal Expense	1,200.00
Lot Sweep/Stripe	2,000.00
Maintenance on Building	9,000.00
Management Fee	22,645.00
Miscellaneous Expense	300.00
Pest Control	1,800.00
Paint Buildings	31,000.00
Plants, Trees, Shrubs	1,000.00
Postage	400.00
Printing and Copies	400.00
Roof Repairs	2,500.00
Roof Replacement	42,000.00
Snow Removal	10,000.00
Sprinkler Repairs	6,000.00
State Income Tax	200.00
Trash Collection	16,000.00
Trim & Prune Plants	5,000.00
Water/Sewer	79,000.00
Web Site Maint.	435.00
Total General Expenses	<u>321,930.00</u>
NET INCOME (LOSS)	<u>50.00</u>